

☒ Original PMP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines  
VISAYAS STATE UNIVERSITY  
Visca, Baybay City, Leyte



176-4-59-2022-0-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant  
Project Code: Warner Apartment  
Purpose: Fabrication of Door and Jambs

Total Budget : 105,300.00  
Funding : TF 20401010-142

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor for Warner Apartment	1	lot	105,300.00	105,300.00		1										
Sub-Total				105,300.00												
Grand Total				105,300.00												

Prepared by: Mario C. Bantugan

Noted by: Mario Lilio P. Valenzona  
Unit Head/Project Leader

Funds Available: Nick Freddy R. Bello  
Head, Accounting Office

Date: 01/18/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies