

☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: PPO Construction
 Purpose: For construction PPO

Total Budget: 23,000.00
 Funding: STF
 PPMF #: 176-1-89-2022-4-0-17



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Duplex wire with plug and outlet	1	roll	2,000.00	2,000.00						1						
Blade, Circular saw	5	pcs	3,000.00	15,000.00						5						
Sub-Total				17,000.00												
Grand Total				17,000.00												

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Noted by: *Mario Lilio P. Valenzona*
MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: 05/26/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies