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PR-2024-0904-220820



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PURCHASE REQUEST

PPMP No. : **PPMP-2024-080824-0341**PR No.: **STF-2024-09-01642**Date: **09-04-2024**Dept./Office: **CVM**Category: **Construction
and Electrical Supplies**Section/End-User: **Joel M. Israel**Project Title/Code: **CVM Laboratory Share1**Funding Source: **Special Trust Fund**

Item #	Item Description	Unit	Qty	Unit Cost	PAR/ICS	Total Cost
1	15 kV, 110 kV BIL, Type C standard polymer cutout w/100A, 10kAIC fuseholder with 15k lighting arrest	unit	1	14,000.00		14,000.00
TOTAL						14,000.00

Purpose: for college use

Checked by:

CLINT C. SARVIDA

Funds Available:

ALICIA M. FLORES

TWG - Construction and Electrical Supplies

HEAD, BUDGET OFFICE

Signature:

Prepared by:

Noted by:

Approved by:

Printed Name:

JOEL M. ISRAEL
HARVIE P. PORTUGALIZA
PROSE IVY G. YEPES

Designation:

UNIT HEAD, PROJECT LEADER**PRESIDENT, VSU**

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



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PPMP-2024-0827-218689

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **CVM Laboratory Share1**
 Purpose: **for office Internet Access**

Total Budget : **270,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-080824-0341**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
15 kV, 110 kV BIL, Type C standard polymer cutout w/100A, 10kAIC fuseholder with 15k lighting arrest	1	unit	14,000.00	14,000.00												1
Sub-Total				14,000.00												
IT Supplies and Equipment																
24 Ports PoE+ Managed Gigabit Switch with SFP	1	unit	28,000.00	28,000.00												1
CCTV IP Camera	6	piece	4,000.00	24,000.00												6
24-Port Gigabit Stackable L3 Managed PoE+ Switch with 4 10G Slots, 24x 10/100/1000 Mbps PoE+ RJ45 Po	3	unit	49,999.00	149,997.00												3
UPS, at least 500 w	4	piece	2,550.00	10,200.00												4
Wifi Access Point (Existing fleet of VSU Access Points)	2	unit	12,000.00	24,000.00												2
Sub-Total				236,197.00												
Grand Total				250,197.00												

Prepared by:

JOEL M. ISRAEL

Submitted by:

HARVIE P. PORTUGALIZA
 Unit Head/Project Leader

Date: **09/02/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies