

- ☒ Original PPMMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

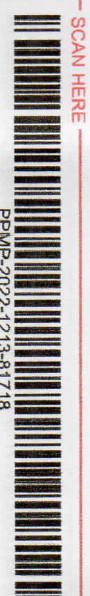
Project Code: **IH Roof 2022**

Purpose: **Repair of Roof and Roof Framing IH.**

Total Budget : 220,000.00

Funding : **STF**

PPMP #: **176-1-89-2022-11-0-67**



PPMP-2022-12-13-81718

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Labor Services: Labor, Repair of Roof and Roof Framing. IH.	1	lot	220,000.00	220,000.00												1
<b>Sub-Total</b>				220,000.00												
<b>Grand Total</b>				220,000.00												

Prepared by:

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Noted by:

**MARIO L. P. VALENZONA**

Unit Head/Project Leader

Noted by:

**ALICIA M. FLORES**

Head, Budget Office

Date: **12/13/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies