

- ☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

# PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

SCAN HERE

PPMP-2022-0906-60697

Unit/Office/Dep/Div: **Office of the Graduate School**  
 Project Code: **GRADUATE STUDENT ON BOARDING**  
 Purpose: **STUDENT ON BOARDING**

Total Budget : 5,000.00  
 Funding : **GF-MOOE**  
 PMP #: **83-5-1609-2022-8-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
<b>Food &amp; Food Ingredients</b>																
Snacks	100	set	50.00	5,000.00									100			
<b>Sub-Total</b>				<b>5,000.00</b>												
<b>Grand Total</b>				<b>5,000.00</b>												

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Noted by:   
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 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: 09/06/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies