

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Extension**
 Project Code: **ODEX Admin - Supplies and Material Expenses**
 Purpose: **Office Use**

Total Budget : **125,858.56**
 Funding : **GF-MOOE**
 PPMP #: **162-5-2869-2023-7-0-12**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Apple USB-C Digital AV Multiport Adapter Compatible with Mac and iPad	1	unit	4,000.00	4,000.00										1		
Sub-Total				4,000.00												
Grand Total				4,000.00												

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Noted By:
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Date: **08/29/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies