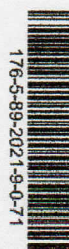


☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



176-5-89-2021-8-0-71

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
Project Code: **Culvert Gym. Fabrication**  
Purpose: **Fabrication of RC Culvert, Gymnasium**

Total Budget **274,100.00**  
Funding **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Gravel, 3/4" size	42	cu.m.	1,500.00	63,000.00										42		
Sand, Washed	21	cu.m.	1,500.00	31,500.00										21		
<b>Sub-Total</b>				<b>94,500.00</b>												
<b>Hardware</b>																
Cement, Portland	420	bag	235.00	98,700.00										420		
G.I. Tie Wire #18	20	kl	85.00	1,700.00										20		
Steel Bar, Deformed(Corrugated), 10mm x 6m	360	length	220.00	79,200.00										360		
<b>Sub-Total</b>				<b>179,600.00</b>												
<b>Grand Total</b>				<b>274,100.00</b>												

Prepared by:

**MARIO C. BANTUGAN**

Noted by:

**MARIO LILIO P. VALENZONA**  
Unit Head/Project Leader

Funds Available:

**ALICIA M. FLORES**  
Head, Budget Office

Date: **10/08/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies