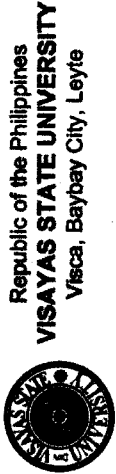


☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: Gym Entrance
Purpose: Completion of Main Entrance and Clearing/Cleaning, Gym.

Total Budget : 84,000.00
Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor Services for Entrance Gym	1	lot	84,000.00	84,000.00		1										
Sub-Total				84,000.00												
Grand Total				84,000.00												

Prepared by: Mario C. Bantugan
MARIO C. BANTUGAN

Noted by: Mario Lilio R. Valenzona
MARIO LILIO R. VALENZONA
Unit Head/Project Leader

Funds Available: Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: 01/18/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies