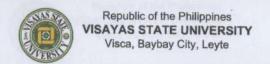
☑ Original PPMP	*
Revised (Change	ed items, same budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

DATA Center-2023

Purpose:

**DATA Center Electricals** 

Total Budget: 800,000.00

Funding:

PPMP #:

STF

176-1-1557-2023-9-0-91

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Construction and Electrical Supplies												5	ССР	000	1404	-
Electrical wire, THHN/THWN 250 MCM/150MM2 600 Volts, Stranded Wire	300	meters	1,900.00	570,000.00		4			,							300
Electrical Wire, THHN/THW AWG 1 (38 mm²), Stranded wire	150	meters	400.00	60,000.00											W 14	150
Solderless co split connector, 2 bolts for s 250MCM	20	pcs	1,200.00	24,000.00												20
Solderless Connector 1/0 AWG Split Type	20	sets	900.00	18,000.00												20
Sub-Total				672,000.00				V								20
Grand Total				672,000.00							-					

Prepared by:

RAFAEL ROSARIO A JUNTILLA

Noted by:

MARLON G. BURLAS Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 10/18/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies