

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1018-152242

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **DATA Center-2023**
 Purpose: **DATA Center Electricals**

Total Budget : **800,000.00**

Funding : **STF**

PPMP #: **176-1-1557-2023-9-0-91**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical wire, THHN/THWN 250 MCM/150MM2 600 Volts, Stranded Wire	300	meters	1,900.00	570,000.00												300
Electrical Wire, THHN/THW AWG 1 (38 mm ²), Stranded wire	150	meters	400.00	60,000.00												150
Solderless co split connector, 2 bolts for s 250MCM	20	pcs	1,200.00	24,000.00												20
Solderless Connector 1/0 AWG Split Type	20	sets	900.00	18,000.00												20
Sub-Total				672,000.00												
Grand Total				672,000.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **10/18/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies