

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0325-187506

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Biological Sciences**

Project Code: **STF-Lab.Fees 2024**

Purpose: **Office Use., Et.al (CAS Booth)**

Total Budget : **328,400.00**

Funding : **STF**

PPMP #: **5-1-2097-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	2	piece	1,650.00	3,300.00				2								
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	2	sheet	990.00	1,980.00				2								
Sub-Total				5,280.00												
Grand Total				5,280.00												

Prepared by:

[Signature]
ALMA F. GOFREDO

Submitted by:

[Signature]
ANALYN M. MAZO
 Unit Head/Project Leader

{{-- Date: **03/25/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies