☑ Original PPMP □ Revised (Changed items, same budget) □ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: Labor for WARNER PLASTERING

Purpose: Cement Plastering with Plain Cement Finish Second Floor, WARNER

> Funding: Total Budget: 300,000.00

PPMP # 176-4-89-2022-0-0-5 11- 2040 1010 - 142

	_		_	_	-	
Grand Total		Sub-Total Sub-Total	Labor for Plastering Warner (Comme Proor)	Construction and Electrical Supplies	General Description	
			1		Quantity	
			lot		Unit	
			300,000.00 300,000.00		Quantity Unit Unit Cost	
300,000.00		300,000.00	300,000.00		Estimated Budget	
					Jan	
			_		Feb	
					Mar	Sch
					Apr	nedule/
					May	Milesto
					Jun	me of ,
					ב	Activiti
					Aug	Schedule/Milestone of Activities (in quantities)
					Sep	uantiti
			_	_	Oct	es)
			\downarrow		Mar Apr May Jun Jul Aug Sep Oct Nov Dec	
	- 1			-	ᇢ	

Prepared by: MARIO C. BANTUGAN

Noted by:

MARIO LILIOIP. VALENZONA Unit Head/Projekt/Leader

Funds Available:

NICK FREDDY R. BELLO

Head, Accounting Office of

Date: 01/26/2022

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies