

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0426-29006

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **EXT 77 VET Mends: CVM Integrated Veterinary Outreach**

Purpose: **Snacks for 98th VSU Anniversary Vaccination, Castration and Spaying**

Total Budget : **3,200.00**

Funding : **GF-MOOE**

PPMP #: **32-5-607-2022-3-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	40	set	80.00	3,200.00					40							
Sub-Total				3,200.00												
Grand Total				3,200.00												

Prepared by: _____

JOEL M. ISRAEL

Noted by: _____

SANTIAGO T. PEÑA

Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES

Head, Budget Office

Date: **04/26/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies