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PPMP - 2022 - 0120 - 7649



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



176-2-89-2022-0-0-0

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: CME Building

Purpose: Repair of Baffles Ceiling @ Back Entrance

Total Budget : 62,500.00

Funding : GF-CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor for Comfort Room College of Economics	1	lot	62,500.00	62,500.00		1										
Sub-Total				62,500.00												
Grand Total				62,500.00												

Prepared by: *Mario C. Bantugan*

**MARIO C. BANTUGAN**

Noted by:

*Mario Lilio R. Valenzona*  
**MARIO LILIO R. VALENZONA**  
Unit Head/Project Leader

Funds Available:

*Alicia M. Flores*  
**ALICIA M. FLORES**  
Head, Budget Office

Date: 01/19/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies