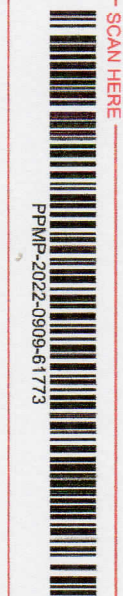




Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **Labor: repair Equipment Room**

Purpose: **Repair of Research Room, # 107, 106, 105, 104**

Total Budget : 250,000.00

Funding : **GF-MOOE**

PPMP #: **176-5-89-2022-8-0-86**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Labor Services: Repair of Research Room, Rm. #107, 106, 105, 104 & Equipment Room	1	lot	250,000.00	250,000.00									1			
<b>Sub-Total</b>				250,000.00												
<b>Grand Total</b>				250,000.00												

Prepared by:

**MARIO C. BANTUGAN**

Noted by:

**MARIO LILIO P. VALENZONA**  
Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
Head, Budget Office

Date: **10/07/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies