

- Original PPM
- Revised (Changed Items, same budget)
- Supplemental



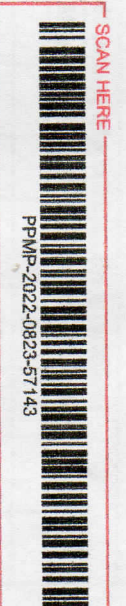
Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2022

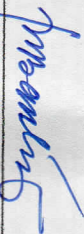
Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **For use in the Various repair VSU Building**  
 Purpose: **For use in the Various repair VSU Building**


Total Budget : **1,500,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **176-5-89-2022-7-0-81**




General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
<b>Construction and Electrical Supplies</b>																				
Tex Screw, Metal, 2"	15000	pcs	5.00	75,000.00														15000		
Blue Sack Sakolin Lona	3	roll	5,200.00	15,600.00														3		
Nails, Common Wire, 1-1/2"	50	kl	90.00	4,500.00														50		
Paint Flat Latex, Good Quality	50	gal	750.00	37,500.00														50		
Tile Adhesive, 25kg/bag	20	bags	350.00	7,000.00														20		
Ridge Roll, 0.6mm x 2.40 big, pre painted	50	pcs	600.00	30,000.00														50		
Skin Coat, 20kg/bag	100	bag	550.00	55,000.00														100		
Paint, QDE, Maple	100	gal	695.00	69,500.00														100		
W Clip for Double Furring, (0.40mm thickness)	2000	pieces	6.00	12,000.00														2000		
Pipe Fittings (G.I.) Nipple, 1/2" x 6", Sched 80	30	length	45.00	1,350.00														30		
Pipe Fittings (G.I.) Nipple, 1/2" x 2", Sched 80	30	pcs	50.00	1,500.00														30		
Acrytex Cast	50	gal	600.00	30,000.00														50		
Double Furring, 19mm x 50mm x 5m, 0.40mm (thickness)	600	pieces	195.00	117,000.00														600		
Carrying Channel, 12mm x 38mm x 5 meters, 0.8mm (thickness)	200	pieces	155.00	31,000.00														200		
Wood Preservative Clear	10	gallons	2,000.00	20,000.00														10		
Nipple G.I. 1/2" x 1" dia.	30	pcs	100.00	3,000.00														30		
Roof Paint, Casa Blue	200	gallons	850.00	170,000.00														200		
<b>Sub-Total</b>				<b>679,950.00</b>																
<b>Hardware</b>																				
Paint, Metal Primer, Red Oxide	400	gallon	520.00	208,000.00														400		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)														
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Nails, Roofing (Umbrella), 2 1/2"	100	kl	130.00	13,000.00															
Paint, Roof, Baguio Green	150	gallon	800.00	120,000.00															
Paint Brush, 4"	60	pcs	40.00	2,400.00															
Blind Rivets, 5/32" x 1/2" at least 1000 pcs. per box	20	boxes	1,082.25	21,645.00															
Polyurethane Top coat	10	gallon	1,900.00	19,000.00															
Paint, TTC, Raw Sienna, Latex	50	L	150.00	7,500.00															
Paint, TTC, Burnt Sienna, Latex	50	L	500.00	25,000.00															
Paint, TTC, Red Toloudine, Latex	50	L	500.00	25,000.00															
Paint, QDE, White	60	gallon	720.00	43,200.00															
Paint, Flat wall Enamel, White	30	gallon	750.00	22,500.00															
Paint, Latex, Semi Gloss, White	100	gallon	780.00	78,000.00															
Gutter, Spanish, big, 0.40mm, thick, Pre-painted, Biege	50	piece	886.00	44,300.00															
Ridge Roll, 8'	60	piece	527.00	31,620.00															
Plywood, Marine, 3/4"(thickness) x 4' x 8'	50	piece	1,550.00	77,500.00															
Paint, QDE, Green	100	gallon	720.00	72,000.00															
<b>Sub-Total</b>				<b>810,665.00</b>															
<b>Grand Total</b>				<b>1,490,615.00</b>															

Prepared by:   
**MARIO C. BANTUGAN**

Noted by:   
**MARIO LILLO P. VALENZONA**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: 08/23/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entities such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies