

- ☒ Original PPM/P
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Vice, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **Office of the Vice President for Academic Affairs**

Project Code: **CV/PAA STF Instruction**

Purpose: **Snacks to be served during the Academic Convocation Program**

Total Budget : 8,000.00

Funding : **STF**

PPMP #: **127-1-520-2023-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	100	set	80.00	8,000.00										100		
Sub-Total				8,000.00												
Grand Total				8,000.00												

Prepared by:

ERLINDA S. VALENZONA

Noted by:

BEATRIZ S. BELONIAS
 Unit Head/Project Leader

Noted By:

Alicia M. Flores
 Head, Budget Officer

Date: **10/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies