

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant  
 Project Code: For PPO Shop 2022  
 Purpose: For use in Furniture Shop

Total Budget : 100,000.00  
 Funding : GF-MOOE  
 PPMP #: 176-5-89-2022-4-0-50

SCAN HERE

PPMP-2022-05-12-32264

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Round file, 3/16" x 7-7/8" for Chainsaw	3	pcs	300.00	900.00					3							
Guide Bar Chainsaw	2	pcs	14,000.00	28,000.00					2							
Blowmol Blade	2	pcs	3,000.00	6,000.00					2							
Table Planer Blade	8	pcs	2,800.00	22,400.00					8							
<b>Sub-Total</b>				<b>57,300.00</b>												
<b>Hardwarees</b>																
Planer Blade, 1/8"(thickness) x 1-1/2" x 12"	6	length	500.00	3,000.00					6							
Planer Blade, 1/8"(thickness) x 1-1/2" x 18"	8	piece	1,000.00	8,000.00					8							
Saw, Circular Blade, 7-1/4" x 60TPI, Heavy Duty	10	piece	500.00	5,000.00					10							
<b>Sub-Total</b>				<b>16,000.00</b>												
<b>Grand Total</b>				<b>73,300.00</b>												

Prepared by: Mario C. Bantugan

**MARIO C. BANTUGAN**

Noted by: Mario L. P. Valenzona

**MARIO L. P. VALENZONA**  
 Unit Head/Project Leader

Noted By: Alicia M. Flores

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **05/18/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies