

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



48-4-845-2021-5-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
 Project Code: **VICARP 1.24**
 Purpose: **For VICARP's operation**

Total Budget : **900,000.00**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
IT Supplies and Equipment																
Desktop Computer (i7 Branded)	3	unit	75,000.00	225,000.00							3					
UPS, at least 800 watts	3	unit	5,000.00	15,000.00							3					
Sub-Total				240,000.00												
Grand Total				240,000.00												

Prepared by: **ELMERA Y. BAÑOC**

Noted by: **MA. JULIET C. CENIZA**
 Unit Head/Project Leader

Funds Available: **APRILINDA S. ESGUERRA**
 Head, Accounting Office

Date: **06/14/22**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies