

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1013-151258

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **STF-OVPI 2023**
 Purpose: **for Laboratory Rooms**

Total Budget : **245,000.00**
 Funding : **STF**
 PPMP #: **5-1-2097-2023-9-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Stackable Chair for Room 106 & Anatomy Lab	70	pc	3,500.00	245,000.00										70		
Sub-Total				245,000.00												
Grand Total				245,000.00												

Prepared by:

ANMA *F. GOFKED*

Noted by:

ANMA
ANALYN M. MAZO
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
ALICIA M. FLORES
 Head, Budget Office

Date: **10/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies