

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0415-111576

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Learning & Development and Human Resource Accreditation Office**

Project Code: **LDHRAO-12-2023**

Purpose: **Mental Health Awareness Seminar**

Total Budget : **33,700.00**

Funding : **GF-MOOE**

PPMP #: **175-5-2395-2023-3-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Token (Assorted Food Products)	1	set	1,500.00	1,500.00				1								
Wooden Frame for Certificate (A4 Size)	1	piece	200.00	200.00				1								
Sub-Total				1,700.00												
Food & Food Ingredients																
Snacks AM	400	set	80.00	32,000.00				400								
Sub-Total				32,000.00												
Grand Total				33,700.00												

Prepared by:

ARIANNE J. CAINTIC

Noted by:

HONEY SOFIA V. COLIS
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **04/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies