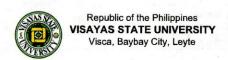
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental



PPMP-2022-0830-58272

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office the of Head Income Generating Projects

Project Code: Purpose: VSU Market 2023 For Project use

Total Budget: 150,000.00

Funding: STF

PPMP #: 90-1-897-2023-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Screened Sand	5	cu.m.	1,500.00	7,500.00	5		la Rus									
Teflon Tape, 1" x 10m	10	roll	100.00	1,000.00				10								
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 12'	30	sheets	750.00	22,500.00				15						15		
Sub-Total	4 0			31,000.00												
Hardwares					7											
Roof Sealant, All-Purpose, 1L/can	30	cans	540.00	16,200.00			15		13,		15					
Plywood, Marine, 1/4"(thickness) x 4' x 8'	30	piece	520.00	15,600.00	15						15					
Paint, Roof, Baguio Green	27	gallon	800.00	21,600.00				15						12	:	
Paint, Flat wall Enamel, White	20	pail	1,400.00	28,000.00				10		100				10		
Nails, Common Wire, 4"	5	kl	90.00	450.00			No.	5		188				,		
Nails, Common Wire, 3"	5	kl	90.00	450.00			1111	5						~		
Nails, Common Wire, 2"	5	kl	90.00	450.00				5		Tik.						
Nails, Common Wire, 1"	5	kl	90.00	450.00				5		- /6		1.				
Faucet, Brass Plated	20	piece	300.00	6,000.00				10		28				10		
Grass/Brush cutter (Four Stroke Engine)	1	unit	25,000.00	25,000.00				1		113				7		
Nails, Roofing (Umbrella), 2 1/2"	2	kl .	130.00	260.00				2	2	18						
Sub-Total	1 - 7			114,460.00	***************************************	-					-					
Laboratory Supplies																
Bleach, liquid, 99.9% antibac, 1 gallon	10	gallon	450.00	4,500.00			· .	10								
Sub-Total				4,500.00									1			
**																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total			T	149,960.00									63			

Prepared by: MARVIN B. BANDALAN

Noted b

ARGINA M. POMIDA
Unit Head/Project Leader

Noted By: _

Head, Budget Office

Date: 08/30/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies