

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0830-58272

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**

Project Code: **VSU Market 2023**

Purpose: **For Project use**

Total Budget : **150,000.00**

Funding : **STF**

PPMP #: **90-1-897-2023-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Screened Sand	5	cu.m.	1,500.00	7,500.00	5											
Teflon Tape, 1" x 10m	10	roll	100.00	1,000.00				10								
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 12'	30	sheets	750.00	22,500.00				15						15		
Sub-Total				31,000.00												
Hardware																
Roof Sealant, All-Purpose, 1L/can	30	cans	540.00	16,200.00			15				15					
Plywood, Marine, 1/4"(thickness) x 4' x 8'	30	piece	520.00	15,600.00	15						15					
Paint, Roof, Baguio Green	27	gallon	800.00	21,600.00				15						12		
Paint, Flat wall Enamel, White	20	pail	1,400.00	28,000.00				10						10		
Nails, Common Wire, 4"	5	kl	90.00	450.00				5								
Nails, Common Wire, 3"	5	kl	90.00	450.00				5								
Nails, Common Wire, 2"	5	kl	90.00	450.00				5								
Nails, Common Wire, 1"	5	kl	90.00	450.00				5								
Faucet, Brass Plated	20	piece	300.00	6,000.00				10						10		
Grass/Brush cutter (Four Stroke Engine)	1	unit	25,000.00	25,000.00				1								
Nails, Roofing (Umbrella), 2 1/2"	2	kl	130.00	260.00				2								
Sub-Total				114,460.00												
Laboratory Supplies																
Bleach, liquid, 99.9% antibac, 1 gallon	10	gallon	450.00	4,500.00				10								
Sub-Total				4,500.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				149,960.00												

Prepared by:

94
MARVIN B. BANDALAN

Noted by:

Argina M. Pomida
ARGINA M. POMIDA
Unit Head/Project Leader

Noted By:

Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: **08/30/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies