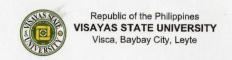
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office the of Head Income Generating Projects

Project Code: CAC SCUAA 2022

Purpose: Costume for Hip-Hop SCUAA

Total Budget: 50,000.00

Funding: STF

PPMP #: 90-1-897-2022-10-0-21

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Costumes									1							
Costume (Philippine Terno)	2	рс	9,000.00	18,000.00											2	_
Barong Tagalog	1	рс	4,000.00	4,000.00											1	
Trouser (Slacks)	1	рс	2,000.00	2,000.00											1	-
Brim Hat	10	рс	250.00	2,500.00											10	-
Coat for Dancers	10	рс	700.00	7,000.00											10	111
Pants for Dancers	10	рс	500.00	5,000.00											10	180
Inner Shirt for Dancers	10	рс	500.00	5,000.00											10	
Shoes for Dancers	10	рс	550.00	5,500.00											10	
Sub-Total				49,000.00												
Grand Total				49,000.00												

Prepared by: MARVIN B. BANDALAN

Noted by:

JUDE NONIE A. SALES Unit Head/Project Leader Noted By:

ALICIA M. FLORES TO
Head, Budget Office Custwal College

Date: 11/10/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies