

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1110-74585

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**
 Project Code: **CAC SCUAA 2022**
 Purpose: **Costume for Hip-Hop SCUAA**

Total Budget : **50,000.00**
 Funding : **STF**
 PPMP #: **90-1-897-2022-10-0-21**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Costumes																
Costume (Philippine Terno)	2	pc	9,000.00	18,000.00											2	
Barong Tagalog	1	pc	4,000.00	4,000.00											1	
Trouser (Slacks)	1	pc	2,000.00	2,000.00											1	
Brim Hat	10	pc	250.00	2,500.00											10	
Coat for Dancers	10	pc	700.00	7,000.00											10	
Pants for Dancers	10	pc	500.00	5,000.00											10	
Inner Shirt for Dancers	10	pc	500.00	5,000.00											10	
Shoes for Dancers	10	pc	550.00	5,500.00											10	
Sub-Total				49,000.00												
Grand Total				49,000.00												

Prepared by:

MARVIN B. BANDALAN

Noted by:

JUDE NONIE A. SALES
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office *Centrual College*

Date: **11/10/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies