

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0131-9990

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Agricultural & Food Science

Project Code: CAFS-CHED NAFES 20201050-10.13.49

Purpose: Lab. Equipment and Office supplies

Total Budget : 800,000.00

Funding : TF

PPMP #: 34-4-478-2022-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
IT Supplies and Equipment															
DSLR Camera (24.2 MP, APS-C with 18-55mm lens)	1	unit	50,000.00	50,000.00			1								
Aircon, Window Type, 2HP	1	unit	35,000.00	35,000.00			1								
Printer All-in-One System With Wi-fi, ADF and Ink Tank system	1	unit	20,000.00	20,000.00			1								
LCD Projector, XGA (1024x768)	5	unit	27,000.00	135,000.00			5								
Sub-Total				240,000.00											
Laboratory Equipment															
Global Positioning System (GPS)	1	unit	25,000.00	25,000.00			1								
Tri-power Stereo Microscope	1	unit	25,000.00	25,000.00			1								
Analytical Balance	4	unit	40,000.00	160,000.00			4								
pH Meter with complete specification	4	unit	40,000.00	160,000.00			4								
Sub-Total				370,000.00											
Grand Total															
				610,000.00											

Prepared by: Remenita J. Solis

REMENITA J. SOLIS

Noted by: Victor B. Asio

VICTOR B. ASIO
Unit Head/Project Leader

Funds Available: Nick Freddy R. Bello

NICK FREDDY R. BELLO
Head, Accounting Office

Date: 01/31/2022