



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0723-211945

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Motor Pool Services Unit**  
Project Code: **MPSU Repair & Maintenance**  
Purpose: **For Strada, Navara & Ikot**

Total Budget : **150,000.00**  
Funding : **GF-MOOE**  
PPMP #: **PPMP-2024-072224-0287**

| General Description                                            | Quantity | Unit | Unit Cost | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------------------------------------------------|----------|------|-----------|-------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                |          |      |           |                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Vehicle Supplies</b>                                        |          |      |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Tire 185/70 R14 Tubeless                                       | 6        | pcs  | 4,500.00  | 27,000.00         |                                                  |     |     |     |     |     |     | 6   |     |     |     |     |
| Tire Tubeless 265/65R17 (replacement for Strada Vehicle)       | 4        | pc   | 14,500.00 | 58,000.00         |                                                  |     |     |     |     |     |     | 4   |     |     |     |     |
| Tire Tubeless 265/60R18 (replacement of Nissan Navara Vehicle) | 4        | pc   | 15,500.00 | 62,000.00         |                                                  |     |     |     |     |     |     | 4   |     |     |     |     |
| <b>Sub-Total</b>                                               |          |      |           | <b>147,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                             |          |      |           | <b>147,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: **VINCENT PAUL C. ASILOM**

Submitted by: **MARLON G. BURLAS**  
Unit Head/Project Leader

Date: **07/23/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies