

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Department of Food Science and Technology**
 Project Code: **101T 20201050-10.6.30**
 Purpose: **For Project use**

Total Budget : **113,496.00**
 Funding : **TF**
 PMP #: **9-4-859-2023-10-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Cooking Oil	20	gallon	250.00	5,000.00											20	
Sub-Total				5,000.00												
Laboratory Equipment																
Beaker, Glass, 150 mL	5	pc	380.00	1,900.00											5	
Sub-Total				1,900.00												
Laboratory Supplies																
LPG Gas Refill	5	tanks	1,000.00	5,000.00											5	
Graduated Cylinder, Glass, 250mL	2	pc	600.00	1,200.00											2	
Aluminum Foil Jumbo Roll	1	pcs	600.00	600.00											1	
Sub-Total				6,800.00												
Office Supplies																
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	150.00	750.00											5	
Soap, Dishwashing, Liquid, 250mL	8	blts	150.00	1,200.00											8	
Disinfectant Spray, 170g	4	can	280.00	1,120.00											4	
Paper, Bond, A4, S-20, 70 gsm	6	reams	253.00	1,518.00											6	
Sub-Total				4,588.00												
Grand Total				18,288.00												

Prepared by:

PEARL P. VISTAL

Noted by:

LYNETTE G. CIMAFRANCA
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: 11/13/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies