

Original PMP  
Revised (Changed items, same budget)  
Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

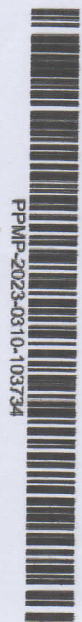
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
Project Code: **CF Repair Building**  
Purpose: **For use in the MMDC and Marine Lab. Building**

Total Budget : 1,300,000.00  
Funding : **GF-MOOE CF**  
PPMP #: **176-5-89-2023-2-0-127**

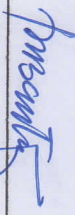
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General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Ridge Roll, 0.5mm x 16"	50	pcs	690.00	34,500.00				50								
Valley Gutter, 0.60mm x 2.40mm, Pre-painted	20	pcs	600.00	12,000.00				20								
Skim Coat, 20kg/bag	25	bag	550.00	13,750.00				25								
Paint, Quick Dry Enamel, White	12	gal	890.00	10,680.00				12								
Fiber Reinforced Cement Board, 4' x 8' (5/32" thickness), Ceiling Board	300	pcs	800.00	240,000.00				300								
W Clip for Double Furring, (0.40mm thickness)	100	pieces	6.00	600.00				100								
Fiber Cement (Ficem), Screw, #7(3.5mm) x 1"	8000	pcs	1.00	8,000.00				8000								
Tile Adhesive, 25kg/bag	60	bags	350.00	21,000.00				60								
Tile Adhesive Additive	20	gal	1,000.00	20,000.00				20								
Stair Nosing Plastic	20	pcs	350.00	7,000.00				20								
Wall Tile 0.40 x 0.40 Gray	60	pcs	60.00	3,600.00				60								
Floor Tile .40 x 0.40 Gray	230	pcs	60.00	13,800.00				230								
Tile Trim 10ft Plastic Gray	12	pcs	150.00	1,800.00				12								
Water Closet, Big, without Lavatory, complete with accessories	2	sets	10,500.00	21,000.00				2								
<b>Sub-Total</b>				<b>407,730.00</b>												
<b>Hardware</b>																
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	580	sheet	990.00	574,200.00				580								
Nails, Roofing (Umbrella), 2 1/2"	100	kl	130.00	13,000.00				100								
Nails, Common Wire, 4"	150	kl	90.00	13,500.00				150								



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint, Latex, Semi Gloss, White	70	gallon	950.00	66,500.00				70								
Paint, Latex Flat, White	30	gallon	800.00	24,000.00				30								
Paint, Flat Wall Enamel, White	6	gallon	820.00	4,920.00				6								
Roof Sealant, All-Purpose, 1L/can	5	cans	540.00	2,700.00				5								
Nails, for Fiber Cement Board, 1"	10	kl	150.00	1,500.00				10								
Plywood, Marine, 1/4"(thickness) x 4' x 8'	100	piece	580.00	58,000.00				100								
Fiber Reinforced Cement Board, Fascia, 0.30mm x 8'(2.40m)	50	piece	435.00	21,750.00				50								
Blind Rivets, 5/32" x 1/2" at least 1000 pcs. per box	30	boxes	1,100.00	33,000.00				30								
<b>Sub-Total</b>				<b>813,070.00</b>												
<b>Lumber</b>																
Good Lumber, 2" x 6" x 12'	50	pcs	1,500.00	75,000.00				50								
<b>Sub-Total</b>				<b>75,000.00</b>												
<b>Grand Total</b>				<b>1,295,800.00</b>												


Prepared by: 

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Unit Head/Project Leader

Noted By: 

**ALICIA M. FLORES**

Head, Budget Office

Date: 03/10/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

e: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies