

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0530-120215

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **IHK Athletic Fee 2023 (Medical Supplies)**
 Purpose: **For SCUAA use**

Total Budget : **132,452.00**
 Funding : **STF**
 PPMP #: **20-1-897-2023-4-0-14**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Aluminum hydroxide, Magnesium hydroxide, simeticone 178mg/233mg/30mg tab	100	tablet	12.00	1,200.00									100			
Amoxicillin 500mg/cap	1	Box of 100's	970.00	970.00									1			
Carbocistene 500mg/cap	2	box of 50's	700.00	1,400.00									2			
Cetirizine 10mg/tab	2	box of 50's	850.00	1,700.00									2			
Co-amoxiclav 625mg/tab	2	box of 50's	2,000.00	4,000.00									2			
Hyoscine N-butyl bromide 10mg/tab	2	box of 50's	850.00	1,700.00									2			
Mefenamic acid 500mg/cap	1	Box of 100's	800.00	800.00									1			
Multivitamins + Minerals	5558	Capsule	13.00	72,254.00									5558			
Paracetamol 500mg/tab	200	tablet	6.00	1,200.00									200			
Paracetamol Phenylpropanolamine HCl Chlorphenamine maleate 325mg/25mg/2mg tab	300	tab	5.00	1,500.00									300			
Omeprazole 40mg cap	1	Box of 100's	2,000.00	2,000.00									1			
Oral rehydration solution 20.5g sachet	8	Box of 25's	300.00	2,400.00									8			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tramadol 50mg/ml/1ml ampule	1	Box of 10's	1,950.00	1,950.00									1			
Surgical tape, 1 inx10yd, 2.5cmx9,1m	1	Box of 12's	1,200.00	1,200.00									1			
Zinc Oxide Tape (2.5 cm x 5m)	3	roll	496.00	1,488.00									3			
Gauze Pad 4x4x8 Ply (sterile)	5	box of 20 packs	400.00	2,000.00									5			
Arm sling (adult)	15	piece	60.00	900.00									15			
Efficascent Oil	30	pc	112.50	3,375.00									30			
Elastic bandage 3"	20	piece	35.00	700.00									20			
Elastic bandage 4"	20	pieces	35.00	700.00									20			
examination gloves, non sterile, latex, powder free small	1	Box of 100's	800.00	800.00									1			
examination gloves, non sterile, latex, powder free large	1	Box of 100's	800.00	800.00									1			
Gauze Bandage, 4 x 10 yards	20	pc	30.00	600.00									20			
Hot water bag (rectangular shape rubber material) 500ml	20	piece	100.00	2,000.00									20			
ice bag 6"	30	piece	105.00	3,150.00									30			
lidocaine 2% x 5ml	2	polyamp.	70.00	140.00									2			
Silk curved cutting 2-0, 40mm 1/2c, 75cm	1	pack of 12 pcs.	400.00	400.00									1			
silk curved cutting 3-0, 26mm, 1/2c, 75c	1	pack of 12 pcs.	400.00	400.00									1			
Povidone Iodine 120ml/bottle	2	pc	300.00	600.00									2			
Steri-Strip 1/2 inch x 4 inches	5	pack	125.00	625.00									5			
Insulation Blanket	15	pc	100.00	1,500.00									15			
Leg Immobilizer	3	pc	2,000.00	6,000.00									3			
Ethyl Chloride 88g - Aerosol Muscle Spray 100ml	5	pc	900.00	4,500.00									5			
Sub-Total				124,952.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	30	btls	125.00	3,750.00									30			
Sub-Total				3,750.00												
Grand Total				128,702.00												

Prepared by: MARVIN B. BANDALAN

Noted by: CHARIS B. LIMBO - RIVERA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 05/31/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

ORIENTATION AND INTRODUCTION OF THE COURSE				
Topics	Outcomes Learning	Activities Teaching	Activities Learning	Tasks Assessment
1. Orientation to the Philippine History	Understand the importance of Philippine history and its role in the development of the country.	1. Lecture 2. Group discussion 3. Video presentation 4. Role playing	1. Reading 2. Research 3. Group work 4. Presentation	1. Quiz 2. Assignment 3. Project 4. Exam
2. The Philippine Archipelago	Identify the geographical location of the Philippines and its surrounding waters.	1. Map reading 2. Satellite imagery 3. Virtual tour	1. Map reading 2. Research 3. Group work	1. Quiz 2. Assignment 3. Project
3. The Philippine People	Understand the diversity of the Philippine people and their contributions to the country.	1. Lecture 2. Group discussion 3. Video presentation 4. Role playing	1. Reading 2. Research 3. Group work 4. Presentation	1. Quiz 2. Assignment 3. Project 4. Exam
4. The Philippine Economy	Understand the economic development of the Philippines and its challenges.	1. Lecture 2. Group discussion 3. Video presentation 4. Role playing	1. Reading 2. Research 3. Group work 4. Presentation	1. Quiz 2. Assignment 3. Project 4. Exam
5. The Philippine Culture	Understand the rich cultural heritage of the Philippines and its influence on the world.	1. Lecture 2. Group discussion 3. Video presentation 4. Role playing	1. Reading 2. Research 3. Group work 4. Presentation	1. Quiz 2. Assignment 3. Project 4. Exam