



24-2-nul1-2021-0-6



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**Project Code: **RSPR.93.042**Total Budget : **154,336.00**Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Insecticide																
Fertilizer, Complete, 14-14-14	3	bags	1,400.00	4,200.00	2	1										
Fertilizer, Urea	2	bags	1,400.00	2,800.00	2											
Fertilizer, Muriate of Potash	2	bag	750.00	1,500.00	2											
Sub-Total				8,500.00												
Laboratory Supplies																
TISSUE PAPER 2 PLY	20	pcs	11.00	220.00	20											
Sub-Total				220.00												
Office Supplies and Materials																
Net bags, large	100	pieces	5.50	550.00	50	50										
Tape, Masking 1" x 50m, good quality	20	rolls	33.15	663.00	10	10										
Ballpen, 0.5 Blue	2	boxes	120.00	240.00	2											
Plastic Twine 1kl/roll	20	rolls	45.55	911.00	10	10										
Pen, Pentel Pilot Supermarker black finetip	5	pieces	31.00	155.00	5											
Sub-Total				2,519.00												
Grand Total				11,239.00												

Prepared by:

FEDERICO P. GODOY

Noted by:

JOSE L. BACUSMO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office
Date: **07/28/2020**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,