

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0418-112075

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director of NSTP/CWTS

Project Code: CWTS TRAINING PROCUREMENT SUPPLIES

Purpose: for CWTS Training Procurement

Total Budget : 50,256.00

Funding : ~~GT-MOOE~~ **STF**

PPMP #: 41-5-1493-2023-3-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00					1							
Universal HDMI to VGA Adapter Cable, at least 1.8 meters	2	unit	300.00	600.00					2							
HDMI to HDMI cable, 20 meters	1	pcs	1,500.00	1,500.00					1							
Epson 003 Ink Bottle for Epson L3150, Black	3	btls	400.00	1,200.00					3							
Epson 003 Ink Bottle for Epson L3150, CYAN	2	btls	400.00	800.00					2							
Epson 003 Ink Bottle for Epson L3150, MAGENTA	2	btls	400.00	800.00					2							
Epson 003 Ink Bottle for Epson L3150, YELLOW	2	btls	400.00	800.00					2							
Sub-Total				32,700.00												
Office Supplies																
Specialty Paper, A4, Ivory	10	pack	500.00	5,000.00					10							
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	2	pack	250.00	500.00					2							
STICKY NOTES 3 X 4 ASSORTED COLORS	20	pad	79.00	1,580.00					20							
Pen, Pentel Pen, Fine blue & black	15	pcs	50.00	750.00					15							
Ink, Refill, for Permanent Marker, Black, 30mL	3	btls	115.00	345.00					3							
Ink, Refill, for Permanent Marker, Blue, 30mL	2	btls	115.00	230.00					2							
Frame, for certificates, A4 size	10	pcs	380.00	3,800.00					10							
Certificate Holder (A4)	53	pcs	65.00	3,445.00					53							
Toilet Bowl Cleaner, at least 1 liter	1	btl	250.00	250.00					1							
Sub-Total				15,900.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				48,600.00												

Prepared by: MARLON V. DAMPIOS

Noted by: JOY A. BELLEN
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 04/18/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies