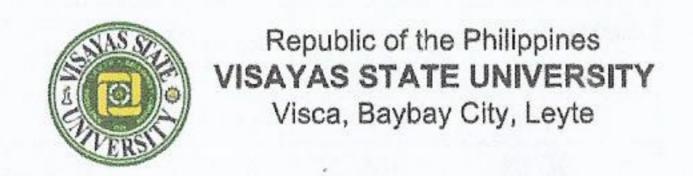
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Unit/Office/Dept/Div: Physical Plant Office

Project Code:

2021 Landscape Maintenance

Purpose:

Landscape Maintenance

Total Budget: 84,900.00 Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies				America ( 2 de 10 de 1977) de 1970 de												
Pruning shear	5	pcs	500.00	2,500.00					5							
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	box	1,400.00	4,200.00					3							
Seedling bags 2x 2 x 6	5000	pcs	0.50	2,500.00					5000							
Seedling bags 4 x 4 x 8	5000	pcs	0.90	4,500.00					5000						ALVERTAN MATERIAL PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE	
Seedling bags 5x5x9	3000	pcs	1.50	4,500.00					3000							
Seedling bags 7x7x11	1500	pcs	3.50	5,250.00					1500						THE RESERVE THE PARTY OF THE PA	
Rooting Hormone	5	liter	650.00	3,250.00			1140		5	1-10-20		34.				
Sub-Total				26,700.00												
Construction and Electrical Supplies																
Garden Hose, 3/4"	30	meter	60.00	1,800.00			Ball		30							
Sub-Total				1,800.00												
Farm Tools and Equipment																
Pruning Saw	2	pcs	550.00	1,100.00			1117		2							
Sub-Total				1,100.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	3	bag	1,400.00	4,200.00	- C				3							
Fungicide, mancozeb, 1,000g/pack	3	pack	800.00	2,400.00			Balt		3							
Sub-Total				6,600.00												
Hardwares							1									
Ladder, Extension, Aluminum, Sliding, 16' extension	1	unit	7,500.00	7,500.00					1							
Shovel, Tempered steel round pointed end	2	piece	250.00	500.00					2							

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Spade Shovel, flat end	2	piece	250.00	500.00					2							
Platform Trolley Cart	2	unit	10,000.00	20,000.00					2							
Chain Saw	2	unit	8,000.00	16,000.00		7.71			2							
Sub-Total				44,500.00									1			
Office Supplies																
Plastic bucket/utility can with cover	3	pcs	1,400.00	4,200.00					3							
Sub-Total				4,200.00	of mental states and space of the states of					ļ						
Grand Total				84,900.00							-					

Prepared by:

MARIO C. BANTUGAN

Noted by

RODEN D. TROYO

Unit Head/Project Leader

Funds Available:

MYRNA'S. PANCITO Head, Budget Office Date: 05/25/2021

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<sup>\*</sup>Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation