

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



79-5-89-2021-4-0-19

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2021

Unit/Office/Dept/Div: **Physical Plant Office**  
 Project Code: **2021 Landscape Maintenance**  
 Purpose: **Landscape Maintenance**

Total Budget : **84,900.00**  
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Pruning shear	5	pcs	500.00	2,500.00					5							
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	box	1,400.00	4,200.00					3							
Seedling bags 2x 2 x 6	5000	pcs	0.50	2,500.00					5000							
Seedling bags 4 x 4 x 8	5000	pcs	0.90	4,500.00					5000							
Seedling bags 5x5x9	3000	pcs	1.50	4,500.00					3000							
Seedling bags 7x7x11	1500	pcs	3.50	5,250.00					1500							
Rooting Hormone	5	liter	650.00	3,250.00					5							
<b>Sub-Total</b>				<b>26,700.00</b>												
<b>Construction and Electrical Supplies</b>																
Garden Hose, 3/4"	30	meter	60.00	1,800.00					30							
<b>Sub-Total</b>				<b>1,800.00</b>												
<b>Farm Tools and Equipment</b>																
Pruning Saw	2	pcs	550.00	1,100.00					2							
<b>Sub-Total</b>				<b>1,100.00</b>												
<b>Fertilizers/Pesticide</b>																
Fertilizer, Urea (45-0-0), 50 kg-bag	3	bag	1,400.00	4,200.00					3							
Fungicide, mancozeb, 1,000g/pack	3	pack	800.00	2,400.00					3							
<b>Sub-Total</b>				<b>6,600.00</b>												
<b>Hardware</b>																
Ladder, Extension, Aluminum, Sliding, 16' extension	1	unit	7,500.00	7,500.00					1							
Shovel, Tempered steel round pointed end	2	piece	250.00	500.00					2							



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Spade Shovel, flat end	2	piece	250.00	500.00					2							
Platform Trolley Cart	2	unit	10,000.00	20,000.00					2							
Chain Saw	2	unit	8,000.00	16,000.00					2							
<b>Sub-Total</b>				<b>44,500.00</b>												
<b>Office Supplies</b>																
Plastic bucket/utility can with cover	3	pcs	1,400.00	4,200.00					3							
<b>Sub-Total</b>				<b>4,200.00</b>												
<b>Grand Total</b>				<b>84,900.00</b>												

Prepared by:

**MARIO C. BANTUGAN**

Noted by:

**RODEN D. TROYO**

Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO**

Head, Budget Office

Date: **05/25/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies