

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0213-94918

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **CVM Laboratory Fee**

Purpose: **2nd Round CVM-Strategic Planning Workshop February 22-23, 2023 (AM & PM Snacks February 23, 2023 only)**

Total Budget : **5,000.00**

Funding : **STF**

PPMP #: **32-1-607-2023-1-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	30	set	80.00	2,400.00		30										
Snacks PM	30	packs	80.00	2,400.00		30										
Sub-Total				4,800.00												
Grand Total				4,800.00												

Prepared by:

JOEL M. ISRAEL

Noted by:

SANTIAGO T. PEÑA JR.
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **02/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies