

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225171

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

END-USER/UNIT: **Department of Agronomy**

CHARGED TO IGP

Project, Programs and Activities(PPAs):

For farm inputs and on-call farm labor such as transplanting.

PPMP #: **PPMP-2024-092624-0492**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Complete Fertilizer (14-14-14) per 50-kg bag	12 bags	24,000.00	Public Bidding												12
	Urea (46-0-0) per 50-kg bag	12 bags	24,000.00	Public Bidding												12
	Sacks, Empty, Big	501 pcs	12,525.00	Public Bidding												501
	Pre-Emergence Rice Herbicide	5 L	5,000.00	Public Bidding												5
	Sub-Total		65,525.00													
	Fertilizers/Pesticide															
	Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	6 bag	21,900.00	Public Bidding												6
	Herbicide, propanil 1 kg	5 kl	4,000.00	Public Bidding												5
	Herbicide, 2,4,-D 1 kg	5 liter	3,500.00	Public Bidding												5
	Sub-Total		29,400.00													
	Fuel & Lubricants															
	Gasoline (Unleaded) - For VSU Fuel Station	25 liters	2,125.00	NP - Small Value Procurement												25
	Sub-Total		2,125.00													
	Vehicle Supplies															
	Diesel fuel	35 liters	2,940.00	NP - Small Value Procurement												35
	Sub-Total		2,940.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			99,990.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
ED ALLAN L. ALCOBER

Submitted by: 
ED ALLAN L. ALCOBER
 Unit Head/Project Leader

Date: 09/26/2024