



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0714-285027

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Faculty of Agriculture and Food Science**

CHARGED TO **TF**

Project, Programs and Activities(PPAs):

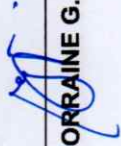
PPMP for communication expenses (postage and delivery & cable/internet connectivity) and notarization fees. Also, for urgent supplies and material expenses, if applicable.

PPMP #: **PPMP-2025-070325-1284**

Project Code: **101T20201050-10.6.7**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	ADMINISTRATIVE EXPENSES															
	Notarization fees for contracts	10 lot	10,000.00	NP-53.9 - Small Value Procurement								3	3	3	1	
	Sub-Total		10,000.00													
	Communication/Courier Services															
	Cable/internet connectivity	5 set	10,415.00	NP-53.9 - Small Value Procurement								1	1	1	1	1
	Postage and Delivery	10 lot	10,000.00	NP-53.9 - Small Value Procurement							1	2	2	2	2	1
	Sub-Total		20,415.00													
	Office Supplies															
	Contingency Fund (DOST Office Supplies)	4 lot	20,000.00	NP-53.9 - Small Value Procurement							1		1	1	1	
	Sub-Total		20,000.00													
	TOTAL BUDGET:		50,415.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
JOYCE LORRAINE G. DAGPIN

Submitted by: 
VICTOR B. ASIO
Unit Head/Project Leader

Date: 07/18/2025


NICK FREDDY R. BELLO