



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0528-199375

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: QUELIE MANAGEMENT SYSTEM 2024

Purpose: For Registrar, Cash, Director & Accounting Offices Creating Management System

Total Budget : 3,000,000.00

Funding : STF

PPMP #: PPMP-2024-052724-0150

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment	3	lot	1,000,000.00	3,000,000.00							3					
Queue Management System- WEB-based running In Local Area Network Unit: unit Unit Price: ? 3,000,000.																
Sub-Total				3,000,000.00												
Grand Total				3,000,000.00												

Prepared by:

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Submitted by:

MARLON G. BURLAS

Unit Head/Project Leader

Date: 05/28/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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