

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0713-130220

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **General Services Office**

Project Code: **GSO-2023A**

Purpose: **Office Use**

Total Budget : **16,400.00**

Funding : **STF**

PPMP #: **218-1-2220-2023-6-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Lounge Sofa set with center table	1	set	16,400.00	16,400.00							1					
Sub-Total				16,400.00												
Grand Total				16,400.00												

Prepared by:

ANACEL B. VERUEN

Noted by:

RYSAN C. GUINOCOR
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **07/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies