

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END- **Office of the Vice President for Planning, Resource Generation**
 USER/UNIT: **& Auxiliary Services**
 CHARGED TO **GF-MOOE**
 Project, Programs and Activities (PPAs):
 For OVPPRGAS Activities.

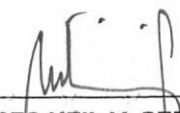
PPMP #: **PPMP-2025-092424-0019**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks AM	300 set	24,000.00	Public Bidding	150	150										
	Snacks PM	254 packs	20,320.00	Public Bidding	154	100										
	Sub-Total		44,320.00													
	Fuel & Lubricants															
	Diesel Fuel	150 L	10,500.00	NP - Direct Retail Purchase (Section 53.14)	150											
	Gasoline - Unleaded	150 L	10,950.00	NP - Direct Retail Purchase (Section 53.14)	150											
	Sub-Total		21,450.00													
	IT Supplies and Equipment															
	UPS 800W (for Computer)	2 unit	10,000.00	Public Bidding	2											
	Ink, Epson 003,Genuine Black 65mL	9 btl	3,150.00	Direct Contracting	6	3										
	Maintenance Box for Epson L6160/L6170/L6190 C13T04D100	1 pc	1,800.00	Public Bidding	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		14,950.00													
	Office Supplies															
	Paper, Book, A4 size, 80 gsm	58 reams	16,530.00	Public Bidding	38	20										
	Correction Tape, 10 meters	10 pcs	320.00	Public Bidding	10											
	Ballpen 50 Pieces, Blue	2 box of 50's	1,000.00	Public Bidding	1	1										
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	3 tubes	660.00	Public Bidding	3											
	Transparent Tape (1")	5 rolls	125.00	Public Bidding	5											
	Clip, Double Binder, 3/4" (approx. 19mm) , Black, 12 pcs/box	3 boxes	75.00	Public Bidding	3											
	Alcohol, Isopropyl, 70% solution, 500mL	3 btls	420.00	Public Bidding	3											
	Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	3 boxes	75.00	Public Bidding	3											
	Scissors, 6" heavy duty, good quality	3 piece	204.00	Public Bidding	3											
	Sub-Total		19,409.00													
	Printing Services															
	Tarpaulin printing (3ft. x 4ft.)	5 piece	1,800.00	NP - Small Value Procurement	5											
	Sub-Total		1,800.00													
	Transportation															
	Airfare tickets (MNL-TAC vv)	8 person	48,000.00	NP - Direct Retail Purchase (Section 53.14)	8											
	Sub-Total		48,000.00													
	TOTAL BUDGET:		149,929.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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RECEIVED
2 SEP 2024
REGISTERED

ALICIA M. FLORES ✓
Date: 09/27/2024