

OFFICE OF THE HEAD OF BUDGET

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CY 2021 same as cy 20220

ADVICE OF SUB-ALLOTMENT

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: OFFICE OF THE VICE PRESIDENT FOR INSTRUCTION (OVPI)

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	190,161.00
Travel	48,300.54
Semi-Expendable Supplies	32,200.36
Other Professional Expense	5,366.73
Repair and Maintenance	10,733.45
Fuel	13,237.92
Representation Expense	

Other MOOE

Other General Services

TOTAL 300,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

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Noted By:

Financial Management Director