

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0825-140756

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the President**

Project Code: **OP-2023-VSU Internationalization**

Purpose: **For office use**

Total Budget : **171,800.00**

Funding : **GF-MODE**

PPMP #: **58-1-1083-2023-7-0-13**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Desktop Computer, Assembled, 12th Gen Core i5, SSD and HDD	2	sets	49,000.00	98,000.00									2			
<b>Sub-Total</b>				<b>98,000.00</b>												
<b>Laboratory Equipment</b>																
Dehumidifier for Extra Large Rooms and Basements	1	pc	19,300.00	19,300.00										1		
<b>Sub-Total</b>				<b>19,300.00</b>												
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Air purifier with hepa filter/8-Stage air with humidifier and medical grade H13 filter	2	pcs	20,000.00	40,000.00										2		
<b>Sub-Total</b>				<b>40,000.00</b>												
<b>Office Equipment</b>																
Hot & Cold water dispenser	1	unit	14,500.00	14,500.00										1		
<b>Sub-Total</b>				<b>14,500.00</b>												
<b>Grand Total</b>				<b>171,800.00</b>												

Prepared by: LES ANDRE B. PAMAOS

Noted by: EDGARDO E. TULIN  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES *IP Office Supplies*  
 Head, Budget Office Date: **08/25/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,