

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-225026

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Department of Statistics**

CHARGED TO STF

Project, Programs and Activities(PPAs):

For Laboratory use.

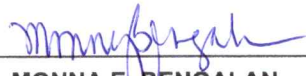
PPMP #: **PPMP-2025-092524-0536**

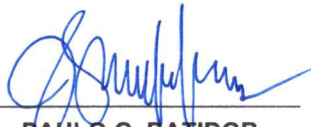
AG
6/27/24

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Universal Adaptor for Plug Outlet	3 pcs	210.00	NP - Small Value Procurement	3											
	Sub-Total		210.00													
	Laboratory Equipment															
	LASER POINTER	1 pc	373.00	NP - Small Value Procurement	1											
	Sub-Total		373.00													
	Office Equipment															
	heavy duty foldable table	14 pcs	42,000.00	NP - Small Value Procurement	14											
	Sub-Total		42,000.00													
	Office Furniture & Fixture															
	Monobloc chairs	10 piece	4,000.00	NP - Small Value Procurement	10											
	Sub-Total		4,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			46,583.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
MONNA E. BENGALAN

Submitted by: 
PAULO G. BATIDOR
Unit Head/Project Leader

Date: 09/27/2024

FY 2025 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : Department of Statistics

Charged to : LabShare 2024 and/or Income

Projects, Programs and Activities (PAPs):

1. Improving classroom environment

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	1. Improving classroom environment															
	a. Purchase of office supplies and materials needed for improvement of laboratory rooms		46,583.00		/											
			<u>46,583.00</u>													

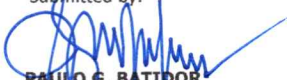
TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP (attachment)

Prepared by:


MONNA E. BENGALAN
Staff, DStat

Submitted by:


PAULO G. BATIDOR
Head, Department of Statistics

Attachment 1

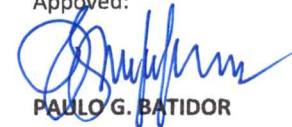
END-USER/UNIT: DStat
Charged to : Lab Share

Activity Title	Particulars	Technical Specifications	Quantity	Unit	Cost Per Unit	Total Cost
a. Purchase of office supplies, equipment, and materials	Office supplies and materials for laboratoy rooms	Universal Adaptor	3	pc	70	210.00
		Laser Pointer	1	pc	373	373.00
		Monobloc Chairs	10	pc	400	4,000.00
		Foldable Table for Training Room	14	pc	3000	42,000.00
						Total

Prepared by:


MONNA E. BENGALAN
Staff, DStat

Approved:


PAULO G. BATIDOR
Head, DStat