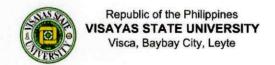
| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Instruction and Evaluation Office

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

GoGreen Tokens

PPMP #: PPM

PPMP-2025-031925-1055

Project Code: VSU-FTP-2024-1b (2)

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|--|--------------------|---------------------|------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Office Supplies and General Merchandise Products | | | | | | | | | | | | | | | |
| | Bamboo Mugs w/ engrave VSU branding, #GoGreen and #SDG | 50 pcs | 30,000.00 | Public Bidding | | | | | | 50 | | | | | | |
| | Tote bags w/ printed VSU branding, #GoGreen and #SDG | 100 pcs | 20,000.00 | Public Bidding | | | | | | 100 | | | | | | |
| | Tumblers w/ printed VSU branding, #GoGreen and #SDG | 50 pcs | 15,000.00 | Public Bidding | | | | | | 50 | | | | | | |
| | Umbrella w/ printed VSU branding, #GoGreen and #SDG | 50 pcs | 15,000.00 | Public Bidding | | | | | | 50 | | | | | | |
| | Sub-Total | | 80,000.00 | | | | | | | | | | | | | |
| | TOTAL BUDGET: | | 80,000.00 | | L | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

NOPREPT M SON

Submitted by:

MA. RACHEL KIM L. AURE

Unit Head/Project Leader

2025 Date: 05/22/2025