

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**

Project Code: **NCRC Project Administrative Cost 20201050-6.10**

Purpose: **Purchase computer, battery, injector cleaner and for change oil for Toyota Hi Ace**

Total Budget : **74,000.00**

Funding : **TF**

PPMP #: **23-4-676-2023-2-0-1**

SCAN HERE



PPMP-2023-0321-105997

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Auto Parts &amp; Supplies</b>																
Change vehicle oil and parts	1	unit	11,203.67	11,203.67			1									
<b>Sub-Total</b>				<b>11,203.67</b>												
<b>IT Supplies and Equipment</b>																
Laptop 14" (15)	1	unit	49,500.00	49,500.00				1								
<b>Sub-Total</b>				<b>49,500.00</b>												
<b>Vehicle Supplies</b>																
Battery, 12V N70ZZL, 15 Plates	1	unit	10,796.33	10,796.33			1									
Injector cleaner for diesel engine Toyota vehicle	2	bit	1,250.00	2,500.00			2									
<b>Sub-Total</b>				<b>13,296.33</b>												
<b>Grand Total</b>				<b>74,000.00</b>												

Prepared by: **JEREMIAS S. VESTRA**

Noted by: **MARISEL A. LEORNA**  
Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**  
Head, Accounting Office

Date: **03/23/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies