

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0914-63686

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**

Project Code: **20201050.10.108 FISH CORAL**

Purpose: **For project use**

Total Budget : **480,000.00**

Funding : **TF**

PPMP #: **26-4-1232-2022-8-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
REGULATOR 35	2	unit	35,000.00	70,000.00										2		
Sub-Total				70,000.00												
Grand Total				70,000.00												

Prepared by: _____

CECILIO M. BENITEZ

Noted by: _____

HUMBERTO R. MONTES JR.
 Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO
 Head, Accounting Office PF

Date: **09/20/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies