

☒ Original PPMP
   
☐ Revised (Changed items, same budget)
   
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
 Project Code: **20201050-10.104**  
 Purpose: **For project use (distribution of cassava planting materials).**

Total Budget : **330,782.02**  
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Transportation</b>																
Van Rental	3	lot	40,000.00	120,000.00		2	1									
<b>Sub-Total</b>				<b>120,000.00</b>												
<b>Grand Total</b>				<b>120,000.00</b>												

Prepared by: *Er Linda A. Vasquez*  
**ERLINDA A. VASQUEZ**

Noted by: *Er Linda A. Vasquez*  
**ERLINDA A. VASQUEZ**  
 Unit Head/Project Leader

Funds Available: *Nick Freddy R. Bello*  
**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **01/13/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies