same budget)	Revised (Changed items, same budget)

TI ERST	SAN STATE
Visca, Baybay City, Leyte	Republic of the Philippines VISAYAS STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025 9-26 24 PPMP#: PPMP-2025-092424-0016

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Ct -	Sep O	Aug	Jul	Jun	May	Apr	Mar	Feb	Jan	Budget Procurement Jan Feb Mar Apr May Jun Jul Aug Sep Oct N	Budget	Size	General Description	code
s)	Schedule/Milestone of Activities (in quantities	ies (in q	Activiti	ne of /	Milesto	edule/N	Sch			Mode of	Quantity / Estimated	Quantity /	Constant Proprietion	}
					6	in the second	1	,					FOR OFFICE SUPPLY USE	FOR OF

Project, Programs and Activities(PPAs):

END-USER/UNIT: Administrative Services Office

GF-MOOE

}		Quantity /	Estimated	Mode of			Sche	Schedule/Milestone of Activities (in quantities)	Villest	one or	ACTIV	ilies (i	n quar	Trities)		
Code	General Description	Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
	IT Supplies and Equipment															2012
				NP - Small												OH E
	2 Line VOIP Phone	1 unit	7,500.00	Value			_									
				Procurement									-07	1		
				NP - Small												
	Ink, Epson 003,Genuine Black 65mL	5 btl	1,750.00	Value			G									
				Procurement											_	
				NP - Small												
	Ink, EPSON 003, Genuine Magenta 65mL	6 btl	2,100.00	Value			6									
				Procurement												
				NP - Small												
	Ink, EPSON 003,Genuine Yellow 65mL	5 btl	1,750.00	Value			5									
				Procurement												
				NP - Small												
	Ink, EPSON 003, Genuine Cyan 65mL	6 btl	2,100.00	Value			6									
				Procurement											-	
	-photocopier monochrome	1-unit	50,000.00	Public Bidding		4	_									
	Sub-Total		65,200.00	65,200.00 15, 200 State	9											
	Office Equipment															
				NP - Small												
	heavy duty foldable table	1 pcs	3,000.00	Value			_									
				Procurement												

General DescriptionQuantity / SizeEstimated BudgetSub-Total3,000.00& Fixture10 piece4,000.00Sub-Total4,000.00E, Size: AA, Nominal Voltage: 1.5 volts, 26 pack690.00E, Size: AAA, Nominal Voltage: 1.5 volts, 26 pack750.00	Code		Office Furni	Monobloc chairs		Office Supplies	Battery, All pcs/pack	Battery, All pcs/pack		Alcohol, Et	Alcohol, Et Cork Board	Alcohol, Et Cork Board Pen, Sign,	Alcohol, Ethyl, 70% solution, 1 Cork Board, Wall Mount, w/ alu Pen, Sign, .5mm, Gel-type, Blu Pen, Whiteboard Marker, black	Alcohol, Et Cork Board Pen, Sign, Pen, White	Alcohol, Et Cork Boarc Pen, Sign, Pen, White Pen, White Pen, White	Alcohol, Et Cork Board Pen, Sign, Pen, White Pen, White Pen, White	Alcohol, Et Cork Board Pen, Sign, Pen, White Pen, White Pen, White Pencil, Lea Clear Book color	Alcohol, Et Cork Board Pen, Sign, Pen, White Pen, White Pencil, Lea Clear Boold	Alcohol, Et Cork Board Pen, Sign, Pen, White Pen, White Pen, White Pencil, Lea Clear Bool- color Tape, Dou Tape, Pac	Alcohol, Et Cork Board Pen, Sign, Pen, White Pen, White Pen, White Pencil, Lea Clear Book color Tape, Dou Tape, Mas	Alcohol, Et Cork Board Pen, Sign, Pen, White Pen, White Pen, White Pencil, Lea Clear Bool- color Tape, Dou Tape, Mas Tape, Trar
Quantity / Size Estimated Budget Mode of Procurement Jan 3,000.00 NP - Small Value Procurement Value Procurement 10 piece 4,000.00 NP - Agency to Agency	General Description	Sub-Total	ture & Fixture	chairs	Sub-Total	lies	kaline, Size: AA, Nominal Voltage: 1.5 volts, 2	kaline, Size: AAA, Nominal Voltage: 1.5 volts, 2	Alcohol, Ethyl, 70% solution, 1 gallon	Cork Board, Wall Mount, w/ aluminum frame, 3' x 4'	Pen, Sign, .5mm, Gel-type, Blue	hoord Marker black	Dogial Marker, Didox	Pen, Whiteboard Marker, red	Pen, Whiteboard Marker, red Pen, Whiteboard Marker, blue,	Pen, Whiteboard Marker, red Pen, Whiteboard Marker, blue, Pencil, Lead, #2, w/ eraser	Pen, Whiteboard Marker, red Pen, Whiteboard Marker, blue, Pencil, Lead, #2, w/ eraser Clear Book (Display Book), Refillable, Legal, 20 shts, any color	Pen, Whiteboard Marker, red Pen, Whiteboard Marker, blue, Pencil, Lead, #2, w/ eraser Clear Book (Display Book), Refillable, Legal, 20 shts, any color Tape, Double Sided, 3/4" x 10m	Pen, Whiteboard Marker, red Pen, Whiteboard Marker, blue, Pencil, Lead, #2, w/ eraser Clear Book (Display Book), Refillable, Legal, 20 shts, any color Tape, Double Sided, 3/4" x 10m Tape, Packaging, 2" x 100 yards, Clear	Pen, Whiteboard Marker, red Pen, Whiteboard Marker, blue, Pencil, Lead, #2, w/ eraser Clear Book (Display Book), Refillable, Legal, 20 shts, any color Tape, Double Sided, 3/4" x 10m Tape, Packaging, 2" x 100 yards, Clear Tape, Masking, 1" x 25 yards	Pen, Whiteboard Marker, red Pen, Whiteboard Marker, blue, Pencil, Lead, #2, w/ eraser Clear Book (Display Book), Refillable, Legal, 20 shts, any color Tape, Double Sided, 3/4" x 10m Tape, Packaging, 2" x 100 yards, Clear Tape, Masking, 1" x 25 yards Tape, Transparent, 24mm x 50m
Mode of Procurement Jan NP - Small Value Procurement NP - Agency to Agency NP - Agency to	Quantity /			10 piece			6 pack		5 gallons	1 pcs	108 piece		10 pieces	10 pieces	10 pieces 10 pieces	10 pieces 10 pieces 30 pieces					
Mode of Procurement NP - Small Value Procurement NP - Agency to Agency	Estimated	3,000.00		4,000.00	4,000.00		690.00	750.00	3,000.00	1,640.00	3,780.00	500.00		500.00	500.00	500.00	500.00 500.00 300.00 312.00	500.00 500.00 300.00 312.00	500.00 500.00 300.00 312.00 130.00	500.00 500.00 300.00 312.00 130.00 225.00	500.00 500.00 300.00 312.00 130.00 225.00 144.00
Jan	Mode of			NP - Small Value Procurement			NP - Agency to Agency	NP - Agency to Agency	NP - Agency to Agency	NP - Agency to Agency	NP - Agency to Agency	NP - Agency to Agency	ND - Agency to	Agency	Agency NP - Agency to Agency	Agency NP - Agency to Agency NP - Agency NP - Agency to Agency	Agency NP - Agency to Agency to Agency to Agency NP - Agency to Agency NP - Agency to Agency to	Agency NP - Agency to	Agency NP - Agency to Agency	Agency NP - Agency to Agency to Agency to Agency to Agency to	Agency NP - Agency to Agency
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Schedule/Milestone of Activities (in qua flar Apr May Jun Jul Aug Se 10 Se 6 Se 10 Se 10 Se 10 Se	ntities																				Contract and annual or other desiration
Apr May Jun Jul Aug Sep	-																				
Apr May Jun Jul Aug	- 1		-		_																

											Code	
	TOTAL BUDGET:	Sub-Total	Glue Pen, Clear, 50mL	Waterproof Printable Vinyl Sticker Paper, Glossy A4 Size, (20 Sheet)	Paper, Photo, high gloss, A4, 230G, 20 shts/pack	Folder, File, Long, 14pts, White	Paper, Bond, A3, S-24, 80 gsm	Paper, Bond, Long, S-24, 80 gsm	Paper, Bond, A4, S-24, 80 gsm	Disinfectant Spray, 340g	General Description	
			10 tubes	10 packs	6 pack	200 piece	1 reams	20 reams	50 reams	3 can	Size	Quantity /
2	68,006.00	45,806.00	250.00	3,000.00	1,500.00	2,000.00	580.00	6,560.00	14,450.00	1,395.00	Budget	Estimated
-	Ø .		NP - Agency to Agency	NP - Agency to Agency	NP - Agency to Agency	NP - Agency to Agency	NP - Agency to Agency	NP - Agency to Agency	NP - Agency to Agency	NP - Agency to Agency	Procurement	Mode of
					-	-					Jan	
											Feb	
-			10	10	6	200		20	50	ω	Mar	Sch
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-											Apr May Jun	Villesto
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											Aug	ies (in
				1							Sep Oct	Schedule/Milestone of Activities (in quantities)
												ties)
											Nov	
											Dec	

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: KANTON II ALIO II

Submitted by:

RYSAN C. GUINOCOR
Unit Head/Project Leader

