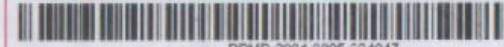


- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0925-224947

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **SEAFRONT SUITE**

PPMP #: **PPMP-2025-092524-0490**

CHARGED TO **STF**

Project, Programs and Activities (PPAs):

ACCOMMODATION USE

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	good morning kit	800 kit	24,000.00	NP - Small Value Procurement		800										
	Sub-Total		24,000.00													
	Construction and Electrical Supplies															
	Good Lumber Wood 2x2x12 (s4s)	20 pcs	10,000.00	NP - Small Value Procurement		20										
	Good Lumber, 2" x 3" x 12"	15 pieces	9,000.00	NP - Small Value Procurement		15										
	Nails, Common Wire, 2-1/2"	10 kilos	900.00	NP - Small Value Procurement		10										
	Nails, Common Wire, 1-1/2"	5 kl	450.00	NP - Small Value Procurement		5										
	Sub-Total		20,350.00													
	Hardware															

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plywood, Marine, 1/4" (thickness) x 4' x 8'	25 piece	14,500.00	NP - Small Value Procurement		25										
Bulb, LED, 9W	23 piece	5,750.00	NP - Small Value Procurement		23										
Sub-Total		20,250.00													
Office Supplies															
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	20 pack	3,200.00	NP - Small Value Procurement		20										
A4 Matte Photo Paper	15 packs	1,050.00	NP - Small Value Procurement		15										
Photo Paper Glossy A4	15 sheets	2,250.00	NP - Small Value Procurement		15										
Scotch Tape 1 inch x 100 meters	35 rolls	1,400.00	NP - Small Value Procurement		35										
Broom, Soft (Tambo), Large, Heavy Duty	10 pcs	2,500.00	NP - Small Value Procurement		10										
Sub-Total		10,400.00													
TOTAL BUDGET:		75,000.00													

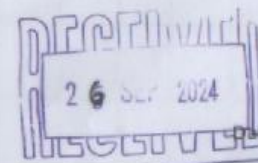
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ELAINE L. AVENIDO

Submitted by:

MARJORIE B. ESCUADRA
Unit Head/Project Leader



09/25/2024

ALICIA M. FLORES

Noted: *[Signature]*