

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**

Project Code: **VICARP 1.27- VICARP Folder**

Purpose: **For VICARP Meetings with CMIs**

Total Budget : **30,000.00**

Funding : **TF**

PPMP #: **48-4-1504-2024-0-0-8**



PPMP-2024-0115-169240

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
VICARP Folder	400	pcs	20.00	8,000.00		400										
Sub-Total				8,000.00												
Grand Total				8,000.00												

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Noted by: **DENNIS P. PEQUE**
Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**
Head, Accounting Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies