

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1129-78753

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the Head of Payroll and Leave Benefits**

Project Code: **OHPLB-2022-3**

Purpose: **For Payroll Preparation**

Total Budget : ~~46,000.00~~ **49,900.00** *11/24*

Funding : **GF-MOOE**

PPMP #: **196-5-860-2022-10-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Dot Matrix Printer, 24-pin wide carriage	1	unit	<del>46,000.00</del> <i>49,900.00</i>	<del>46,000.00</del> <i>49,900.00</i>	<i>49,900.00</i>	<i>11/24</i>										1
<b>Sub-Total</b>				<del>46,000.00</del> <i>49,900.00</i>	<i>49,900.00</i>	<i>11/24</i>										
<b>Grand Total</b>				<del>46,000.00</del> <i>49,900.00</i>	<i>49,900.00</i>	<i>11/24</i>										

Prepared by: \_\_\_\_\_

**FLORANTE G. DIDAL**

Noted by: \_\_\_\_\_

**REGINA C. BIBERA**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/29/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies