

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: Completion of Old Library Building
 Purpose: Completion of Old Library Building

Total Budget : 450,000.00
 Funding : STF
 PPMP #: 176-1-89-2023-5-0-58



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Steel Casement Window Handles	230	pcs	40.00	9,200.00						230						
Steel Casement Hinges, Good Quality	600	pcs	17.00	10,200.00						600						
Clear Glass, 0.45m x (7/32" thickness) x 1.20m	230	pcs	600.00	138,000.00						230						
Silicon Sealant	100	tubes	200.00	20,000.00						100						
Aluminum Angle Bar, 1/2" x 1/2" x 20'	133	pcs	70.00	9,310.00						133						
Paint, Red Oxide Primer	10	gallons	520.00	5,200.00						10						
Metal Screw, Furring (size 1")	60	boxes	450.00	27,000.00						60						
Sub-Total				216,910.00												
Hardware																
Steel Bar, Square, 12mm x 6m	300	length	\$8.00	2,400.00						300						
Door Knob	20	piece	1,000.00	20,000.00						20						
Hinges, Loose Pin, 4"x4"	26	piece	250.00	6,500.00						26						
Grinding Stone 4"	100	pc	300.00	30,000.00						100						
Fiber Reinforced Cement Board, Lightweight, 4' x 8'	300	sheet	450.00	135,000.00						300						
Sub-Total				220,900.00												
Grand Total				439,810.00												

Prepared by:

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Noted by:

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Noted By:

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Date: 06/14/2023