



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



32-4-1559-2021-1-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **Project 20201050-1.93 PCAARD - "Semen Quality Evaluation of the Philippine Native Boar"**

Purpose: **Laboratory Supplies**

Total Budget : **40,000.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Stirring Rod	5	pc	50.00	250.00			5									
Temperature Data Logger	5	pcs	900.00	4,500.00			5									
Erlenmeyer Flask	5	pc	400.00	2,000.00			5									
Sub-Total				6,750.00												
Laboratory Supplies																
Petri dish	20	pc	200.00	4,000.00			20									
5-Quart Flip Lid Cooler	8	boxes	1,400.00	11,200.00			8									
Styrofoam Box Z1	10	box	180.00	1,800.00			10									
Pipette Tip Holder Box 28 Vents	4	box	1,000.00	4,000.00			4									
Pipette Tips 5ml	2	packs	1,400.00	2,800.00			2									
Universal Pipette Carousel Stand	1	unit	9,000.00	9,000.00			1									
Sub-Total				32,800.00												
Grand Total				39,550.00												

Prepared by: **HEHERSON A. LUZA**

Noted by: **SANTIAGO T. PEÑA**
Unit Head/Project Leader

Funds Available:

ERLINDA S. ESGUERRA
Head, Accounting Office

Date: **03/11/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

