

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0203-175801

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div:

University Learning Commons (Library)

Project Code:

Library Facilities Improvement Program BP 202 (2025 Budget Tier2)

Purpose:

To enhance the VSU library facilities, making it a more engaging and accessible space that provides quality resources and services to the VSU community and other interested parties.

Total Budget : 10,000,000.00

Funding : GF-CO

PPMP #: 247-2-797-2025-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electronics																
Split Type Aircon	1	lot	152,994.00	152,994.00	1											
Floor Mounted Split Type Aircon (Stand Alone 3-Tons)	1	lot	634,200.00	634,200.00	1											
Cassette-Type Aircon	1	lot	640,000.00	640,000.00	1											
Drinking Fountain for Students	1	lot	180,000.00	180,000.00	1											
Sub-Total				1,607,194.00												
Infrastructure																
Library Coffee Shop (1 project)	1	lot	1,184,547.00	1,184,547.00	1											
Sub-Total				1,184,547.00												
IT Supplies and Equipment																
Desktop Computer (i5) 11th Gen (Assembled with IPS Monitor	1	lot	1,283,760.00	1,283,760.00	1											
Laptop 15", Intel Core i7 12th Gen, with Windows 11 OS, 8GB RAM, 256 GB NVMe PCIe SSD	1	lot	420,000.00	420,000.00	1											
LED Smart TV 65"	2	lot	101,998.00	203,996.00	2											
LCD Projector, Full HD (1920 x 1080), with built-in WiFi, 4000lm	1	lot	167,370.00	167,370.00	1											
CCTV with complete monitor and set-up accessories	2	lot	336,000.00	672,000.00	2											
Internet Manageable POE switch	2	lot	165,000.00	330,000.00	2											
RFID Reader, Encoder & HF Antenna with BT (2 sets)	1	lot	200,000.00	200,000.00	1											
Book Drop Seamless Integration with Destiny Automated Book Drop	2	lot	891,000.00	1,782,000.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Machineries				5,059,126.00												
Sub-Total																
AC Generator Set	1	lot	1,400,000.00	1,400,000.00	1											
Digital Automatic Flatbed Printer Foil Printing Hot Stamping Machine For A3 A4 Book Covers	1	unit	217,033.00	217,033.00	1											
Sub-Total				1,617,033.00												
Office Equipment																
Semi-automatic Electric Paper Cutter PC-64II (1 unit)	1	unit	532,100.00	532,100.00	1											
Sub-Total				532,100.00												
Grand Total				10,000,000.00												

Prepared by:



GERALDINE T. BARO

Submitted by:



VICENTE A. GILOS

Unit Head/Project Leader

{{-- Date: 02/03/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies